

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

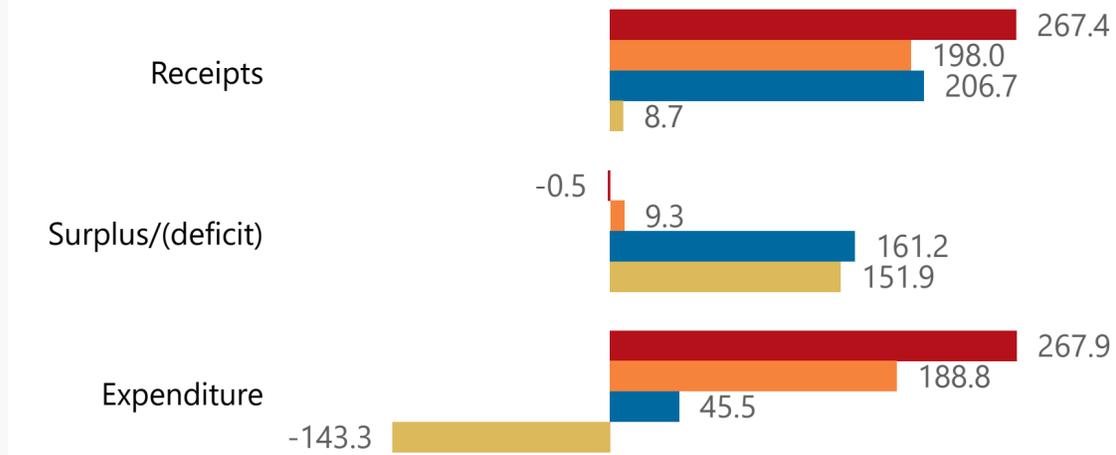
Approved receipts
267.4 77.3%

Approved spending
267.9 17.0%

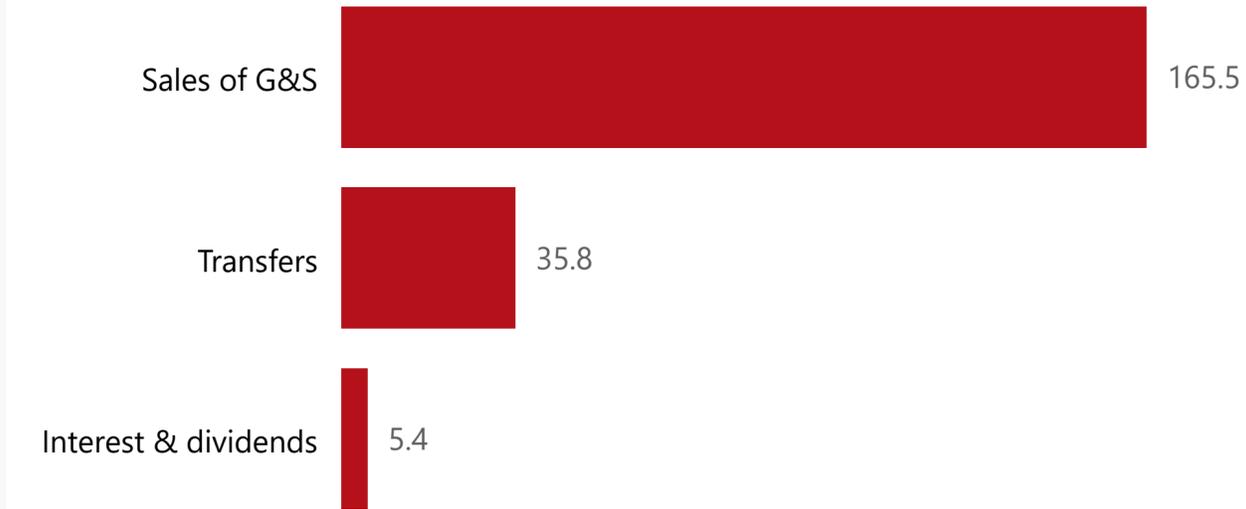
Surplus/(deficit)
-0.5

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

3

Cluster

All

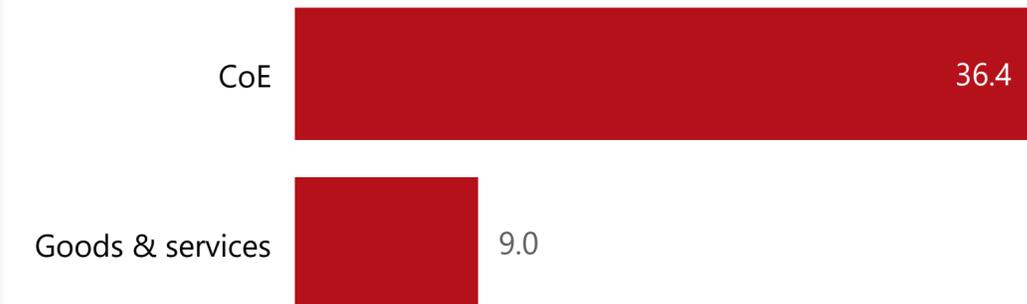
Department

Trade, Industry and Competition

Entity

National Gambling Board of South ...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts



national treasury

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Approved sales of G&S

223.1 74.2%

Approved transfers

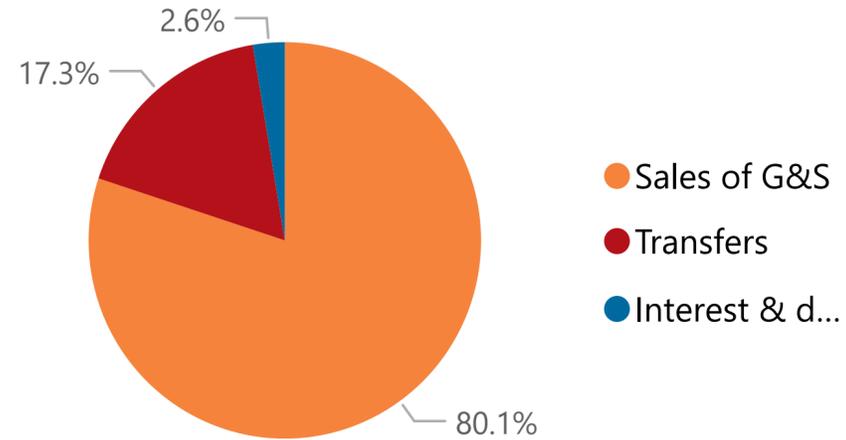
35.8 100.0%

Actual vs Forecast

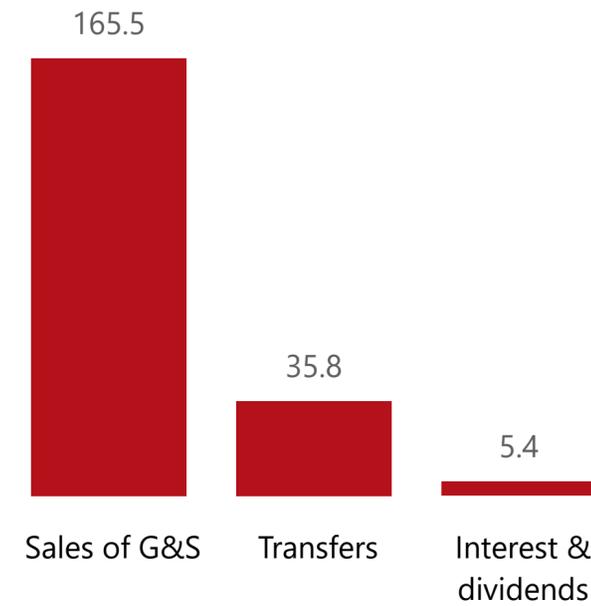
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

3

Cluster

All

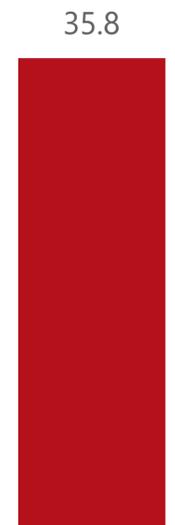
Department

Trade, Industry and Competition

Entity

National Gambling Board of South ...

Top 5 Transfers



Departme...
transfers

Receipts

| Level 3 | Approved | YTD | % YTD |
|------------------------|--------------|--------------|---------------|
| ⊕ Sales of G&S | 223.1 | 165.5 | 80.1% |
| ⊕ Transfers | 35.8 | 35.8 | 17.3% |
| ⊕ Interest & dividends | 8.5 | 5.4 | 2.6% |
| Total | 267.4 | 206.7 | 100.0% |

Public Entities Spending



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

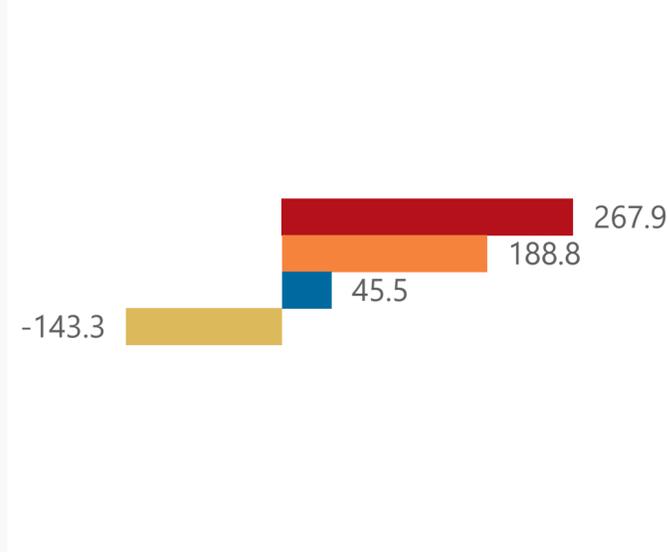
Approved CoE
63.1 57.7%

Approved G&S
204.3 4.4%

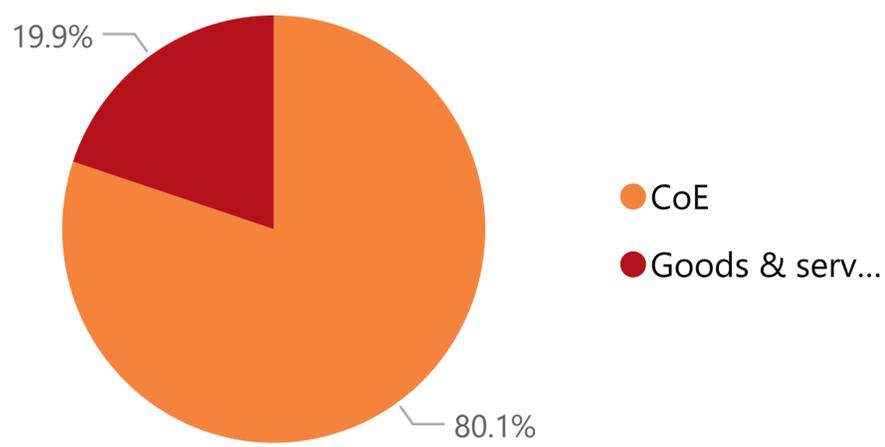
Approved transfers
(Blank) 77.3%

Actual vs Forecast

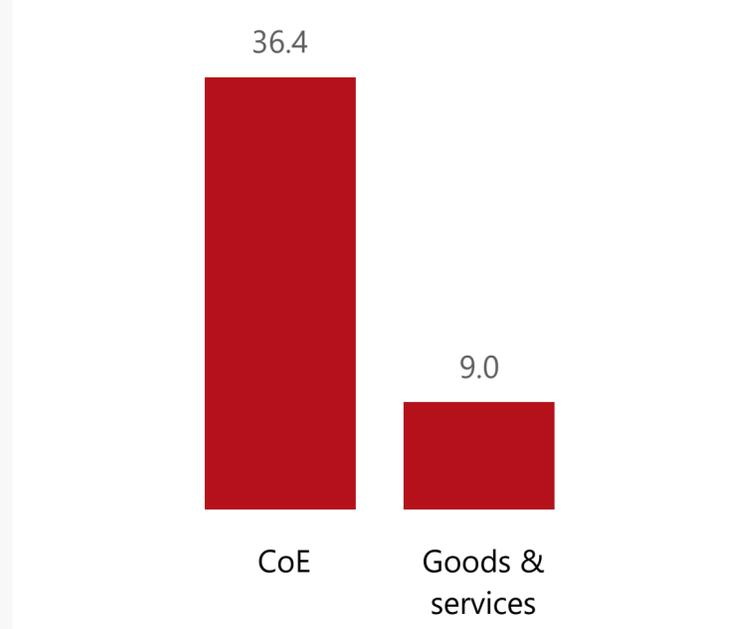
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

Cluster

Department

Entity

Capital assets

Expenditure

| Level 3 | Approved | YTD | % YTD |
|--------------------|--------------|-------------|---------------|
| ⊕ CoE | 63.1 | 36.4 | 80.1% |
| ⊕ Goods & services | 204.3 | 9.0 | 19.9% |
| ⊕ Capital | 0.5 | | |
| Total | 267.9 | 45.5 | 100.0% |